

Out of County Fund Review.**April 2014 to 9th Feb 2015**

	North		West		South		Total	
OCCF	£152,000		£108,000		£140,000		£400,000	
Yr 11 no other issues/cost	9	£36,000	1	£1200	7	£28,000	17	£65,200
Hard to place in school			1	£8,000	7	£42,250	8	£50,250
Hard to place/AP	3	£14,000	5	£40,848.25			8	£54,848.25
Total students/spend	12	£50,000	7	£50,048.25	14	£70,250	33	£170,298.25
Remaining budget	£102,000		£57,951.75		£69,750		£229,701.75	
Remaining FAP in this financial year	1		2		1		4	

- Predicted numbers requiring extra funding was lower than expected for hard to place students. 16 cases; 30 were expected. Likely to be 20 by the end of financial year.
- Yr 11 predicted numbers were much closer. 17 cases so far; 20 expected. Number likely to be achieved by the end of financial year.
- The process has worked very well, funding agreed and signed off at Fair Access Panels, invoicing process achieved via West Wilts Alliance. The cost for this process will be around £500.
- The amount spent has been less than expected, likely to be around £200,000 underspend by the end of financial year.
- The type of provision tends to reflect the way in which each panel manages hard to place pupils. North use very little external alternative provision, West area are more likely to use alternative providers, South have developed their own Alternative Provision facility.
- There is the need for Out of County Funding although it will continue to be difficult to predict ongoing numbers.